



**TCG**

THOMAS  
CONSULTING  
GROUP



# Pittsburgh Parking Authority

*Transition Briefing*



## Contents

Executive Summary .....	3
Findings .....	7
Revenue Sharing .....	8
Covid-19 .....	8
Workforce .....	9
Downtown Activity .....	9
About the Agency .....	10
Contact Information .....	11
Enabling Legislation .....	11
Mission .....	12
Organizational Chart .....	13
Descriptions of Services .....	13
Facilities Maintenance .....	15
Agency Goals .....	18
Environmental Sustainability .....	19
Performance Metrics .....	22
Fiscal Year 2022 Objectives .....	23
Budget .....	24
General Fund Operating Budget .....	25
Parking Court Budget .....	28
Capital Improvement Fund Budget .....	30
Programs & Projects .....	31
Meter Services .....	32
Residential Parking Permit Program .....	33
Parking Court .....	34
Opportunities & Risks .....	35
Significant Milestones between 11/3/21 and 4/30/22 .....	36
Important Decisions Between 1/6/21 and 12/31/22 .....	36
Risks and Opportunities Ahead .....	36
Reports .....	38
Pittsburgh Parking Authority 2018 Annual Report .....	39
Pittsburgh Public Facility EV Charging Strategic Plan .....	39



Residential Parking Permit Program.....39

Public Parking Authority of Pittsburgh.....39

Public Parking Authority of Pittsburgh Audit (2017).....39



---

## Executive Summary

---



The Public Parking Authority of Pittsburgh, a body corporate and politic under the laws of the Commonwealth of Pennsylvania, was organized in 1947 by the City of Pittsburgh pursuant to the Parking Authority Law of Pennsylvania, Act of June 5, 1947, P.L. 458, as amended and supplemented, 53 P.S. SS 341 et seq., (the "Act").

The Authority was created for the purpose of conducting the necessary research activity to maintain current data leading to efficient operation of on-street parking facilities, and is authorized by law to plan, design, locate, acquire, hold, construct, improve, maintain and operate, own and lease, either in the capacity of lessor or lessee, land and facilities to be devoted to the parking of vehicles of any kind; to borrow money; to make and issue bonds and to secure the payment of such bonds or any of its revenues and receipts; and to make such agreements with the purchasers or holders of such bonds, or with others in connection with any such bonds, as the Authority shall deem advisable. The Authority has the power of eminent domain and all Authority property is exempt from real estate taxation, except any part of its structures or facilities used for commercial activities. The Authority has no taxing power.

The Act also permits parking authorities to sell or lease air rights or space above their facilities for commercial uses other than parking (except the sale of gasoline or automobile accessories). Such commercial space is subject to real estate taxes.

The Authority is governed by a five-member Board (the "Board"); appointed by the Mayor of the City of Pittsburgh to serve without compensation for staggered terms of five years at the pleasure of the Mayor. The Authority's staff is employed to administer the Authority's programs and carry out decisions of the Board.

The Authority hosts its own website for information, and within that oversees an online system, Pittsburgh Parking Court, which allows the public to pay or contest tickets.

The Authority led the nation in developing the most technologically advanced municipal parking system in North America. The backbone of the system runs on solar-powered parking



meter kiosks, where patrons purchase metered parking time that is tracked by their license plate number. Patrons may also purchase parking time on our mobile app, Go Mobile PGH.

A big part of that system is the mobile license plate recognition (LPR) technology that it uses for parking enforcement. Residential parking permits (RPP) have been completely digitized and are tracked online by license plate.

The 2022 Operating Budget for the City anticipates Fines and Forfeitures estimated at nearly \$9 million provided mostly by revenue collected by the Parking Authority. Total revenues for the fines and forfeitures category are budgeted at \$8.9 million in 2022, an estimated 19.2 percent increase over the prior year. The largest sources of revenue in the category are parking authority tickets (\$7.4 million in 2022) and traffic court (\$1.3 million). Total revenues for the fines and forfeitures category are forecast to increase by 0.6 percent each year through 2026.

The Parking Authority additionally transfers revenues to the City via a Payment in Lieu of Taxes (PILOT) listed in the budget as an Intergovernmental Transfer.

The Parking System presently consists of 11 parking garages, 34 off-street surface parking lots, one (1) attended parking plaza and all on-street metered parking spaces in the City of Pittsburgh. Currently, 10 of the 11 garages are operated and managed by the Authority.

All but two (one in Oakland & one in Shadyside) of the Authority's 11 garages are located in the downtown Central Business District (CBD) of the City of Pittsburgh (the "Business District"). Also there is one attended parking plaza located downtown at Second Avenue. The 34 surface lots are located throughout the City in the neighborhood business districts.

The Authority also currently controls 458 surface parking spaces located on the Monongahela Wharf, which is attended and adjacent to the CBD.

Pursuant to a Meter Revenue Agreement with the City of Pittsburgh, the Authority collects revenues from and installs and maintains over 9,071 on-street metered parking spaces in the City of Pittsburgh. A portion of meter revenue is pledged, on an annual basis, as security for



the Series 1992 A Bonds. Also there are an additional 1,766 off-street metered parking spaces on which the Authority pays the Parking Tax.

Parking Signage is managed and erected by the Bureau of Transportation and Engineering in the Department of Public Works.



---

## Findings

---



## Revenue Sharing

The Pittsburgh Parking Authority provides services for Pittsburgh Water and Sewer Authority (PWSA) and has several service agreements with different entities, including long-term parking contracts for residential and commercial buildings. The City of Pittsburgh relies heavily on funding generated from the PPA's profits and service agreements. PPA is the only authority where the mayor has exclusive appointment control and appointments will be key in growing an effective working partnership.

The PPA also has a Cooperative Agreement in place with the City of Pittsburgh. Parking court revenue is shared. The PPA was the single largest contributor to the city's budget prior to the pandemic, bringing in \$30 million to the City of Pittsburgh. The Authority's revenue decreased by 50% in 2020 and 30% in 2021 but has maintained a \$15M annual share during that time. The Authority anticipates that as the CBD recovers, so will payments to the City.

The largest source of income for the PPA is through its parking leasing program whereby the facilities under PPA management are leased to third party-operators for a portion of proceeds, much of which is remitted to the City.

Although the City establishes street parking rates, the PPA does enforce the laws and ticket vehicles. Fines are then funneled into the PPA Parking Court, which also employs judges directly.

## Covid-19

As a result of the mitigation efforts employed by all levels of government and business to contain the spread of COVID-19 within the United States, all economic activity has been disrupted and the operation of the Authority has been negatively impacted.

On March 18, 2020, in response to an order by the City, the Authority halted meter enforcement and instructed employees to stay home beginning March 23<sup>rd</sup>. The Authority's Senior Management team, along with input from the existing Board of Directors, took the necessary steps of implementing expense reductions and conserving cash. With the possibility of an extended shutdown to the City of Pittsburgh, as well as Allegheny County, the Authority's Management reacted swiftly by reducing operating expenditures by around



\$10 million and lowering most payments to the City proportionally with the decline in operating revenue.

## Workforce

Generally, the PPA workforce is strong, with 130+ employees, a solid foundation in Executive Leadership, and an overall healthy morale; however, an aging workforce does create vulnerability.

## Downtown Activity

There is a consensus that improvements to the downtown area in terms of cleanliness, public safety, more available subsidized housing, and more investments in the local school system, would foster an atmosphere of more people returning to downtown Pittsburgh for residential and commercial activities and utilizing parking facilities.



---

## About the Agency

---



### Contact Information

Public Parking Authority of Pittsburgh  
232 Boulevard of the Allies  
Pittsburgh, Pa. 15222  
David G. Onorato, CAPP  
Executive Director  
DOnorato@pittsburghparking.com  
412-560-2511

### Enabling Legislation

§ 541.09 - PUBLIC PARKING AUTHORITY OF PITTSBURGH.

(A)The Public Parking Authority of Pittsburgh shall, pursuant to agreement with the City, have and exercise all powers necessary or convenient for the administration, supervision and enforcement of an efficient system of on-street parking regulation. The powers shall include the following powers and rights: (1)To issue parking tickets for illegally parked vehicles; (2)To administer, supervise and enforce the Residential Permit Parking Program in Chapter 549; and (3)To own or lease any personal property used in connection with the exercise of any power provided herein. (B)The authority established in division (a) shall not supersede, diminish or restrict the exercise by the City of its full police powers, which include, but are not limited to, the power to establish parking ordinances and regulations and charges for on-street parking. (C)Ordinance No. 1, effective February 4, 2000, extended the term of existence of the Parking Authority until January 31, 2050, pursuant to the Parking Authority Law, Act of 1967, P.L. 458, as amended.

(Ord. No. 53-2015, § 1, eff. 12-9-15)



### Mission

The mission of the Public Parking Authority of Pittsburgh is to provide and maintain affordable, safe and clean public parking throughout the City of Pittsburgh, to uniformly enforce parking ordinances and laws of the City of Pittsburgh and the Commonwealth of Pennsylvania and the collections thereof; to advance the economic progress of the region; and to do so with the utmost commitment to customer service.

The mission of the Department of the Executive Director is to provide strategic planning, tactical direction and day-to-day management of the Authority, based on the direction of the Authority's Board of Directors and the guidance of the City Administration, in order to provide and maintain spaces for vehicle parking throughout the City, to enforce parking laws and ordinances of the City of Pittsburgh and the Commonwealth of Pennsylvania and to support efforts to advance the economic progress of the region.

### Customer Service Policy & Value Statement

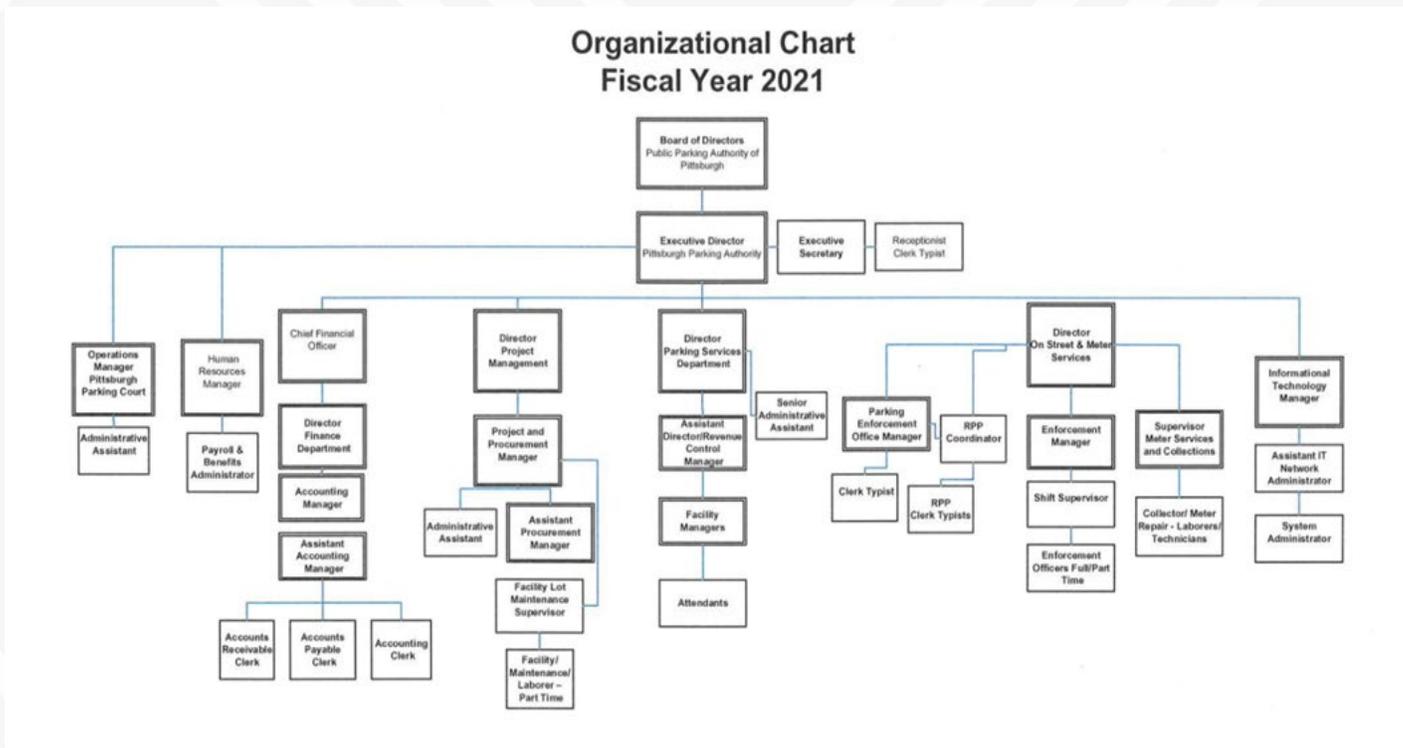
The Pittsburgh Parking Authority's paramount goal is to provide you our customers and visitors with professional and excellent quality customer service. Providing you with a quality experience, meeting or going beyond your expectations, with each and every interaction. We believe that your experience with the Pittsburgh Parking Authority should be special, satisfying, positive, and pleasant so that you will return and express, to others the courteous treatment you received at the Authority.

We are resolute in our belief that the opportunity to serve you is a privilege. The quality of your experience with the Authority is equal to the quality of our ability to meet or exceed your needs. We view our relationship with you as a mutually shared positive experience.

The ultimate goal of providing professional, respectful quality customer service to you is essential in providing you with a friendly, supportive environment, while maintaining a positive attitude in order to make you our customer feel that you are appreciated and listened to without judgement.



## Organizational Chart



## Descriptions of Services

### Administration

The PPAP is a municipal authority that manages 13 parking garages, nearly 10,000 on-street and off-street meter spaces, and more than 35,000 residential parking permits in the City of Pittsburgh. The PPAP is led by Executive Director David Onorato, CAPP, six department directors, and employs approximately 150 people. It is governed by a five-member board of trustees that is appointed by the Mayor of the City of Pittsburgh. With an emphasis on customer service and technology-forward administration, the PPAP was the first parking organization in North America to install pay-by-plate meter technology and continues to be an industry leader in deploying digital solutions to solve public policy challenges related to parking in a large, urban environment.



The PPAP is Accredited with Distinction through the International Parking Institute's Accredited Parking Organization program.

The Pittsburgh Parking Authority is divided into four Departments:

- Finance
- Parking Services
- On-Street Parking
- Project Management

### Facilities

The Pittsburgh Parking Authority ensures the function, operation, and maintenance of:

- Grant St. Transportation Center
- Ft. Duquesne and Sixth
- Mellon Square Garage
- Smithfield Liberty Garage
- Third Avenue Garage
- Wood-Allies Garage
- Garage at Piatt Place (Oliver Garage)
- First Avenue Garage & Station
- Monongahela Wharf
- Second Avenue Parking Plaza
- Forbes Semple Garage (Oakland)
- Shadyside Garage (Shadyside)
- Neighborhood Lots

The Authority owned garages not managed by the Authority are operated pursuant to management agreements with private entities. These are awarded through a contract bidding process. Pursuant to these agreements, each manager is responsible for the operation of the garages managed by it other than the establishment of the rates and major repairs.



The expenses of operations and maintenance of the garages including payments to employees, utilities, insurance and repairs are reimbursed to each manager by the Authority.

Each manager is required, with exception of certain recurring charges such as utilities, to obtain prior authorization from the Authority for any expense item in excess of \$500.

Each manager indemnifies and holds the authority harmless from and against any and all loss, damage and liability for any and all claims for damages on account of or by reason for bodily injury, including death, which may be sustained or claimed to be sustained by any person, including employees of such manager.

Each manager indemnifies and holds the Authority harmless from and against any and all damages to property, including property of the Authority caused by or arising out of or claimed to have been caused by or have arisen out of any act or omission to act on the part of the Authority, each manager or employees in connection with and arising out of the operation of the facility managed by it or the performance of the services to be rendered by such manager, whether or not occasioned by the negligence of the Authority, such manager, its agents or employees

Each manager is also responsible for securing all permits or licenses required to operate the garage as a parking facility and has covenanted to comply with all laws and regulations of governmental bodies, federal, state and local.

NOTE: At this time, only the Third Avenue Garage is not managed by the Pittsburgh Parking Authority. It is under a management agreement.

All the other Pittsburgh Parking Authority garages are managed in-house and are operated by the Pittsburgh Parking Authority.

Off-Street Parking is owned by the City, but ticketing is the responsibility of the PPA.

### **Facilities Maintenance**

- Utilizes skilled staff to perform a variety of maintenance and repair projects
- Performs an annual Engineering Report that lays out maintenance concerns for Capital Budget



### Enforcement

The Duties, Responsibilities, and Functions of Parking Enforcement Officers are:

- to provide quality, courteous customer service
- to protect the rights of the parking public who abide by local and state parking ordinances and laws
- to assist in providing available parking to residents and merchants
- to ensure that the parking public receives a fair and equitable share of available spaces.
- to be customer friendly and promote the proper flow of traffic throughout the streets of the City of Pittsburgh.

As a representative of the Authority and the City of Pittsburgh, officers will perform their important duties and responsibilities in a professional manner at all times and to the highest standard possible.



## Pittsburgh PARKING Authority

The Value Parking Network

Garage Name/Lined Spaces	Garage Name/Lined Spaces
1 Ft. Duquesne & 6th 920	7 Oliver Garage 476
2 Ninth & Penn Under Construction	8 First Ave. Garage 1243
3 Smithfield - Liberty 587	9 GSTC Garage 991
4 Mellon Square 798	10 Mon Wharf 458
5 Wood Allies 542	11 Second Ave Plaza 810
6 Third Ave. 575	Indicates PPA Parking Facility



### PARKING RATES

GARAGES & FACILITIES	Lined Spaces	Stack Spaces	Flat Fee	TRANSIENT DAY RATES										LEASE RATES			Year Opened	Max Clearance Height
				1 Hr or Less	2 Hrs or Less	3 Hrs or Less	4 Hrs or Less	Over 4 Hrs	5 Hrs or Less	Over 5 Hrs	6 Hrs or Less	Over 6 Hrs	Day Rate	Gold Rate	DTHL Rate			
<b>DOWNTOWN</b>																		
Third Avenue	575	100		\$6.00	\$9.00		\$12.00	\$18.00						\$310	\$335/\$355	\$225	1952	6'6"
Fort Duquesne & Sixth	920	30		\$6.00	\$8.00		\$10.00	\$14.00						\$260	\$300	\$189	1959	6'5"
Smithfield/Liberty	587	---		\$6.00		\$10.00	\$13.00	\$20.00						\$325	\$355	\$236	1965	6'
Mellon Square	798	250		\$6.00		\$10.00	\$13.00	\$20.00						\$350	\$255	\$255	1955	6'
Wood Allies	542	50		\$6.00	\$8.00		\$10.00	\$14.00						\$260	\$189	\$194	1994	6'6"
Oliver Garage	476	150		\$6.00	\$8.00		\$13.00	\$19.00						\$305	\$222	\$198	1998	8'2" First - 7' 2-3
First Avenue	1243	100		\$6.00	\$7.00		\$9.00	\$13.00						\$230	\$167	\$201	2001	6'6" 2nd - 7' 1st
Grant St Transportation Center	991	---			\$6.00		\$8.00				\$10.00	\$13.00		\$260	\$189	\$208	2008	A-6'8" - B-8'2" 2nd/6'8" 3-7
Second Avenue Plaza	810	---	\$9.00											\$170	N/A	N/A	1997	No Limit
Mon Wharf Plaza	458	---	\$10.00											N/A	N/A	N/A	1987	No Limit
<b>Total Downtown Spaces</b>	<b>7,400</b>	<b>680</b>																
<b>OAKLAND &amp; SHADYSIDE</b>																		
Forbes Sample	449	50		\$4.00	\$5.00		\$8.00	\$13.00						\$235		N/A	1978	6'6"
Shadyside	308	19		\$3.00		\$6.00			\$9.00	\$12.00				\$225		N/A	1992	8'2" Bsm/6'7" 2-4
<b>Total Oakland/Shadyside Spaces</b>	<b>657</b>	<b>69</b>																
<b>TOTAL SPACES</b>	<b>8,057</b>	<b>749</b>																

### Rates Effective

**November 1, 2019**

- \* Resolution 32 of 2019 Effective Date: November 1, 2019
- \* Resolution 60 of 2016 Effective Date: August 1, 2017
- \* Resolution 15 of 2016 Effective Date: March 1, 2016
- \* Resolution 16 of 2014 Effective Date: August 1, 2014
- \* Resolution 51 of 2007 Effective Date: January 1, 2008
- \* Resolution 2 of 2005 Effective Date: May 1, 2005
- \* Resolution 2 of 2004 Effective Date: February 1, 2004

### EVENINGS (Monday - Friday - In after 4:00pm/Out By Time Varies By Garage) & WEEKENDS (Saturday & Sunday) RATES

GARAGES & FACILITIES	TRANSIENT RATES		LEASES	
	Flat Rate Per Day		Night Lease	Shift Lease
Third Avenue	\$6.00		\$100.00	
Fort Duquesne & Sixth	\$8.00		\$100.00	
Smithfield/Liberty	\$6.00		\$100.00	\$125.00
Mellon Square	\$6.00		\$100.00	
Wood Allies	\$6.00		\$100.00	
Oliver Garage	\$5.00		\$100.00	
First Avenue	\$6.00		\$100.00	\$125.00
Grant St Transportation Center	\$5.00		\$100.00	
Second Avenue Plaza	N/A		N/A	
Mon Wharf Plaza	N/A		N/A	
Forbes Sample	\$6.00		N/A	
Shadyside	N/A		N/A	

For Lease Information Call: 412-560-2504

Website: www.pittsburghparking.com

Updated: 11-1-2019



---

## Agency Goals

---



### Environmental Sustainability

The Parking Authority is committed to minimizing its negative impact on the local and regional environment and to striving toward environmental sustainability beyond standard regulatory compliance. Recommended actions to address these principles are:

**Air Quality** - Identify concerns and problems regarding indoor and outdoor air pollution and implement effective programs and practices, where applicable, for addressing these issues; Use environmental and health-conscious materials in building construction and renovation that protect and improve indoor air quality; Minimize greenhouse gas emissions in activities, operations, and services; Minimize the emission of precursors to ozone through operational improvements.

**Light Quality** - Implement daylight harvesting controls that reduces energy consumption in garage lighting; Maximize natural light in building interiors, where applicable, and reduce the need for artificial illumination and the excessive use of energy resources during daylight; Implement energy efficient LED lighting technology throughout the parking areas which consume less energy but illuminates brighter light creating a safe parking environment.

**Water Quality and Conservation** - Develop projects, programs and initiatives to reduce water consumption, reuse water when possible, reduce wastewater production and improve wastewater quality; Identify and reduce the volume, and improve the quality of storm water runoff created on surface parking lots; Implement lavatory utilities upgrades which incorporate energy efficient, cost savings features that reduce water consumption

**Energy Efficient Measures (Utilities)** - Review sustainable utility components and when they are due for repairs; Optimize a strategy according to when components will be maintained over their lifetimes and be as proactive as possible; Promote the use of renewable forms of energy; Develop and implement energy retrofit programs for previously completed structures; Capital planning and energy auditing procedures should be integrated.

**Solid and Hazardous Waste** - Maintain and assess a hazardous waste management and disposal tracking system; Promote the purchase of non-hazardous materials whenever possible.



## Goals

1. Provide the Authority's Board of Directors with alternatives, recommendations and all other relevant information required by them to authorize prudent actions of the Authority.
2. Maintain productive Labor/Management relations daily throughout the Authority.
3. Provide strong leadership and direction in parking, economic development, and other real estate development projects.
4. Respond expeditiously to all requests from the Board of Directors, keep them informed of major developments and consult with them regularly to keep them aware of the progress of important projects, activities, and other efforts of the Authority.
5. Provide prudent fiscal management of the Authority by authorizing all major obligations of the Authority, ensuring the organization meets established revenue and expense targets and maintaining fiscal discipline so that the funding is available for future initiatives.
6. Enhance end-user customer experience at multi space meters.
7. Ensure that the professional services firms retained by the Authority provide the highest quality services at a fair cost.
8. Administer personnel matters of the Authority in a fair, equitable and timely manner to build a strong workforce and promote good employee morale.
9. Manage all external constituency relationships as needed including the Mayor's Office, City Council, other governmental agencies, neighborhood groups, businesses, civic organizations, and the media.
10. Maintain the Authority's market position as the low-cost provider of parking in the Pittsburgh market.
11. Replace revenue control system at four garages facilities. Implement an On-Line Reservation Program for garage facilities
12. Continue to enhance and sustain the Accreditation with Distinction Recognition Award accreditation process.
13. Continue striving toward both maintaining current International Parking Institute – Accredited Parking Organization departmental criteria and achieving Distinction Criteria items where possible.



14. Effectively manage terms of new collective bargaining agreement and relationship with Teamster Local 926 to ensure a productive ongoing labor-management relationship.
15. Implement Ticket by Mail for all owned Authority parking lots.
16. Determine a timeframe for the build out of the Ninth & Penn Garage.

### Fiscal Year 2021 Accomplishments

- Prepared a balanced 2022 General Fund, Trustee Revenue Fund and Parking Court budgets accounting for the significant loss revenues due to the coronavirus pandemic.
- Successfully negotiated a new Co-Op agreement with the City of Pittsburgh realizing a savings of \$24 M. over a ten-year period.
- Worked with the City's Department of Mobility and Infrastructure (DOMI) to assist businesses to utilize the curb space for options other than parking.
- Current "Chair" of International Parking & Mobility Institute (I.P.M.I.)
- Received an "Unqualified" audit with no management letter from Maher Duessel
- Renewed Health Care coverage with a 6% increase
- Continued with the pay-as-you-go capital repair program.
- Continued the practice of being the low-cost provider of parking in the CBD.
- Added three additional phone app vendors (PaybyPhone, Flowbird and Meter Feeder) for meter payments
- Purchased 500 meter door to upgrade the meters, replacing the monochrome screens with color touch screens.
- Achieved 2020 – 2022 recertification of the Authority's Accredited Parking Organization with Distinction status with the International Parking and Mobility Institute, including three facilities with "Premiere Facility" status (Third Avenue, Smithfield Liberty and First Avenue).
- Successfully negotiated a 4-year contract with Teamster Local 926 Union and AFSCME Union.



---

## Performance Metrics

---



## Fiscal Year 2022 Objectives

1. Continue to guide the Authority through the Covid-19 pandemic to ensure a balance budget and ability to meet annual debt service coverage and comply with safety protocols
2. Re-think curb management and street reconfiguration.
3. Think outside the box to reduce operating expenses.
4. Continue to examine additional technological upgrades and improvements for our meter system that will enhance the customer service experience and the Authority's operations.
5. Continue to ensure the structural maintenance of all Authority garages to extend their useful life.
6. Continue to ensure compliance with PCI through software upgrades and defining office procedures.
7. Develop training manuals (How to Procedures) for enforcement, meter technicians and collectors.
8. Upgrade equipment and program software to enhance the performances of enforcement, meter technicians and collectors.
9. Implement an online reservation system for garage operations.
10. Growth/Expansion add new neighborhood surface lot / possible garage facility.
11. Achieve policy change at the local and state level that would allow ticket-by- mail operations for on-street parking enforcement and launch a ticket-by-mail pilot.
12. Examine the use of technology to enhance garage security.



---

## Budget

---



## General Fund Operating Budget

### THE PUBLIC PARKING AUTHORITY OF PITTSBURGH 11.15.2021 2022 GENERAL FUND OPERATING BUDGET GENERAL FUND SUMMARY

ACCOUNT NUMBER	ACCOUNT	2020 ACTUAL	2021 BUDGET	2021 thru AUGUST	2021 PROJECTED	2022 PROPOSED	INCREASE(DECREASE) FY 2022 PROPOSED VS. FY 2021 BUDGET	
							AMOUNT	PERCENT
<b>OPERATING REVENUES</b>								
4,101	GARAGE DAY RECEIPTS	8,410,146	10,682,000	5,660,647	9,879,400	13,113,200	2,431,200	22.8
4,102	GARAGE NIGHT/WEEKEND RECEIPTS	1,303,939	1,797,000	1,263,320	2,361,900	3,903,700	2,006,700	111.7
4,104	GARAGE DAY LEASES	6,985,310	7,101,000	3,525,145	5,561,600	6,786,400	-332,600	(4.7)
4,105	GARAGE NIGHT LEASES	64,365	51,000	38,040	57,200	57,500	6,600	12.9
4,106	DOWNTOWN HOUSING LEASES	771,584	826,000	645,422	1,093,100	1,425,000	897,000	72.1
4,113	CITY LEASES - PARKING TAX EXEMPT	0	0	2,380	14,500	84,000	84,000	N/A
4,111	PARKING AGREEMENTS	43,500	145,000	39,785	106,500	193,700	48,700	33.6
4,108	CHARGE PARKING	120,026	159,000	174,882	269,400	307,400	148,400	93.3
4,109	PREPAID PARKING	10,233	10,000	36,515	41,500	14,700	4,700	47.0
4,110	CHURCH VALIDATIONS	1,792	4,000	778	1,400	3,700	-300	(7.5)
4,103	MON WHARF RECEIPTS	280,240	395,000	135,340	225,100	435,000	40,000	10.1
	<b>FACILITY PARKING RECEIPTS</b>	<b>17,970,215</b>	<b>21,172,000</b>	<b>11,522,252</b>	<b>19,614,800</b>	<b>26,206,400</b>	<b>5,034,400</b>	<b>23.8</b>
4,210	<b>METER RECEIPTS - ON STREET</b>	<b>9,202,659</b>	<b>10,380,513</b>	<b>7,363,300</b>	<b>10,827,802</b>	<b>10,573,783</b>	<b>193,270</b>	<b>1.9</b>
4,201	METER RECEIPTS - LOT	1,118,252	1,128,538	1,042,026	1,369,633	1,417,413	288,875	25.6
4,202	LEASE RECEIPTS	319,360	285,842	219,960	311,100	322,187	36,347	12.7
	<b>METER RECEIPTS-OFF STREET</b>	<b>1,432,632</b>	<b>1,414,378</b>	<b>1,261,686</b>	<b>1,680,733</b>	<b>1,739,600</b>	<b>325,222</b>	<b>23.0</b>
4,301	RESIDENTIAL PARKING PERMIT FEE	396,653	455,000	293,006	455,000	455,000	0	0.0
	<b>RESIDENTIAL PARKING PERMIT FEES</b>	<b>396,653</b>	<b>455,000</b>	<b>293,006</b>	<b>455,000</b>	<b>455,000</b>	<b>0</b>	<b>0.0</b>
4,350	<b>COMMERCIAL RENT</b>	<b>345,064</b>	<b>258,988</b>	<b>187,130</b>	<b>240,335</b>	<b>258,988</b>	<b>0</b>	<b>0.0</b>
4,601	INTEREST INCOME	97,451	67,000	3,675	5,332	5,532	-61,468	(91.7)
4,602	INTEREST ON KAUFMANN'S NOTE	157,127	156,273	104,317	156,273	155,442	-831	(0.5)
4,501	VENDING MACHINE RECEIPTS	476	900	214	425	1,000	100	11.1
4,112	LEASE CARD REPLACEMENT FEE	1,545	3,000	905	1,350	3,000	0	0.0
4,102	MISC. OPERATING INCOME	119,102	188,258	14,289	262,537	287,591	79,333	42.1
4,107	BICYCLE STORAGE LEASES	1,300	900	1,500	1,500	900	0	N/A
4,850	MISC. INCOME - NON OPER	510	0	0	0	0	0	0.0
	<b>OTHER OPERATING INCOME</b>	<b>122,933</b>	<b>193,958</b>	<b>16,938</b>	<b>285,813</b>	<b>272,491</b>	<b>79,433</b>	<b>41.1</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>29,724,734</b>	<b>34,097,210</b>	<b>20,752,304</b>	<b>33,266,288</b>	<b>39,667,236</b>	<b>5,570,026</b>	<b>16.3</b>
<b>OPERATING EXPENSES</b>								
5,101	SALARIES-FULL TIME	4,857,005	5,478,759	3,148,990	4,792,405	5,649,520	172,761	3.2
5,102	SALARIES-PART TIME	179,572	314,476	93,752	140,628	174,690	-139,786	(44.5)
5,103	SALARIES-OVERTIME	170,617	205,831	105,796	161,363	184,006	-21,825	(10.6)
5,105	PERSONAL/VACATION/SICK PAYOUT	136,095	43,352	119,676	149,458	59,037	15,565	36.1
5,106	TUITION REIMBURSEMENT	801	38,000	0	2,000	30,000	-8,000	(21.1)
	<b>SALARIES</b>	<b>5,344,090</b>	<b>6,078,448</b>	<b>3,468,214</b>	<b>5,245,853</b>	<b>6,097,252</b>	<b>18,804</b>	<b>6.3</b>
5,125	PENSION-AUTHORITY	-656,265	137,379	0	137,379	100,000	-37,379	(27.2)
5,126	PENSION-TEAMSTERS	269,089	314,992	163,515	251,731	287,681	-27,311	(8.7)
5,127	PENSION-EARLY RETIREMENT	0	0	0	0	0	0	N/A
	<b>RETIREMENT</b>	<b>-387,196</b>	<b>452,371</b>	<b>163,515</b>	<b>389,110</b>	<b>387,681</b>	<b>-64,690</b>	<b>(14.3)</b>
5,161	FICA TAXES	390,597	465,002	253,387	401,308	468,440	1,438	0.3
5,165	SUTA TAXES	31,285	57,400	26,618	33,118	37,270	-20,130	(35.1)
	<b>PAYROLL TAXES</b>	<b>421,872</b>	<b>522,402</b>	<b>282,985</b>	<b>434,426</b>	<b>503,710</b>	<b>-18,692</b>	<b>(3.6)</b>
5,171	GROUP HEALTH	1,420,826	1,694,160	901,568	1,384,673	1,710,449	26,289	1.6
5,173	GROUP VISION	10,943	12,552	6,423	9,666	11,821	-731	(5.8)
5,174	GROUP DENTAL	48,346	54,991	28,875	43,780	52,987	-2,324	(4.2)
5,175	GROUP LIFE INSURANCE	10,273	10,884	6,293	9,440	12,506	1,642	15.1
5,176	SHORT TERM DISABILITY INSURANCE	28,800	30,247	17,498	26,247	28,205	-4,042	(13.4)
5,177	LONG TERM DISABILITY INSURANCE	11,713	11,193	7,126	10,698	9,759	-1,434	(12.8)
5,178	OTHER POST EMPLOYMENT BENEFITS	21,668	0	0	25,000	25,000	25,000	N/A
5,179	PAYMENT IN LIEU OF BENEFITS	22,877	26,600	14,647	21,971	26,505	-85	(0.4)
	<b>HEALTH BENEFITS</b>	<b>1,574,946</b>	<b>1,830,697</b>	<b>982,430</b>	<b>1,531,444</b>	<b>1,874,912</b>	<b>44,305</b>	<b>2.4</b>
5,201	OFFICE SUPPLIES & EQUIP	46,913	70,290	23,771	55,970	76,210	5,920	8.4
5,202	OFFICE EQUIP LEASED	17,901	23,000	11,901	23,000	23,000	0	0.0
5,203	MISC. SUPPLIES & EQUIP	40,090	71,875	22,393	49,060	73,125	1,250	1.7
5,204	CLEANING SUPPLIES	24,382	45,020	12,246	34,250	44,770	-250	(0.8)
5,212	PROJECT MANAGEMENT MAINT. SUP	0	0	0	0	0	0	N/A
5,213	CONSTRUCTION MAINT. SUP	4,291	10,000	2,937	10,000	10,000	0	0.0
5,215	MULTI SPACE METER PARTS	0	0	0	0	0	0	N/A
5,218	OFF STREET METERS & PARTS-INV.	0	0	0	0	0	0	N/A
5,217	MISC METER PARTS	27,476	40,000	24,965	30,498	40,000	0	0.0
5,221	IT - HARDWARE	23,316	29,000	838	25,741	27,000	-2,000	(6.9)
5,223	IT - SOFTWARE	1,076	35,500	843	11,265	31,500	-4,000	(11.3)
5,224	IT - SOFTWARE MAINTENANCE	76,732	81,343	60,400	92,302	127,788	46,445	57.1
5,225	IT - HARDWARE MAINTENANCE	39,427	40,000	24,142	38,213	40,000	0	0.0
5,226	TICKET WRITER-HANDHELD	139,098	131,000	67,615	102,004	108,000	-25,000	(19.1)
5,231	LEGAL ADVERTISING	778	11,000	3,190	5,600	11,500	500	4.5
5,232	PAYROLL PROCESSING	14,993	17,000	9,626	18,500	20,000	3,000	17.6
5,233	LOCAL SEMINAR	1,020	18,300	247	3,263	26,500	8,200	44.8
5,234	SEMINAR/TRAVEL	360	34,500	1,700	12,418	32,500	-2,000	(5.8)
5,235	POSTAGE	5,932	15,000	4,508	5,200	10,000	-5,000	(33.3)
	<b>SUPPLIES AND EQUIPMENT</b>	<b>466,785</b>	<b>672,828</b>	<b>271,522</b>	<b>517,214</b>	<b>699,693</b>	<b>27,965</b>	<b>4.0</b>
5,251	TELE-COMMUNICATIONS	125,769	208,767	85,159	137,993	155,690	-53,077	(25.4)
5,252	WATER & SEWAGE	84,441	86,388	58,267	86,790	134,249	47,861	55.4



**THE PUBLIC PARKING AUTHORITY OF PITTSBURGH 11.15.2021**  
**2022 GENERAL FUND OPERATING BUDGET**  
**GENERAL FUND SUMMARY**

ACCOUNT NUMBE	ACCOUNT	2020 ACTUAL	2021 BUDGET	2021 thru AUGUST	2021 PROJECTED	2022 PROPOSED	INCREASE/DECREASE FY 2022 PROPOSED VS. FY 2021 BUDGET	
							AMOUNT	PERCENT
5,253	GAS & STEAM HEAT	73,883	76,072	49,489	71,635	78,914	2,842	3.7
5,254	ELECTRICITY	701,164	644,934	401,943	610,548	633,078	-11,856	(1.8)
5,255	PRIOR YEARS UTILITY ADJ. UTILITIES	0	0	0	0	0	0	N/A
		985,057	1,016,161	594,858	906,966	1,001,931	-14,230	(1.4)
5,264	CLAIMS & DEDUCTIBLES	12,441	64,000	0	20,000	84,000	0	0.0
5,265	PROPERTY/CASUALTY INSURANCE	301,327	321,916	195,413	309,273	330,922	9,006	2.8
5,267	AUTO INSURANCE	18,784	15,815	19,795	26,603	31,177	15,562	99.7
5,268	BOARD OF DIRECTORS INSURANCE	22,626	31,855	18,040	24,060	25,744	-5,911	(18.7)
5,269	WORKERS COMP INSURANCE INSURANCE	186,676	226,842	125,714	188,571	219,255	-7,587	(3.3)
		541,838	660,028	356,962	571,896	671,098	11,070	1.7
5,325	COMMERCIAL PROPERTY	12,342	14,500	830	29,500	22,500	8,000	55.2
5,326	FACILITY REPAIRS	106,644	264,888	34,945	172,260	346,575	81,888	30.9
5,327	ELEVATORS	118,453	124,850	73,698	119,300	126,820	1,970	1.6
5,328	LANDSCAPING	1,842	12,500	9,281	7,820	18,500	6,000	48.0
5,329	PARKS	63	250	5,115	250	5,250	5,000	2,000.0
5,330	PLUMBING	44,051	92,300	18,759	89,800	106,300	16,000	17.3
5,331	REVENUE CONTROL	232,040	237,590	156,762	233,940	241,690	4,100	1.7
5,332	SNOW REMOVAL	123,805	249,200	94,252	138,964	257,600	8,400	3.4
5,333	ELECTRICAL	59,829	114,000	41,600	107,000	117,000	3,000	2.6
5,334	SIGNS	23,467	38,500	6,478	15,310	33,750	-4,750	(12.3)
5,335	EXTERMINATION SERVICE	7,840	8,200	4,080	6,184	9,370	1,140	13.9
5,336	HVAC	47,512	82,000	40,995	84,000	106,000	24,000	29.3
5,337	REFUSE HAULING	11,710	12,350	7,821	11,730	12,580	230	1.9
5,338	ALARM PERMIT & INSPECTION	70,833	86,700	32,059	85,200	93,700	7,000	8.1
5,339	MULTI SPACE METER-MAINTENANCE	1,114,952	1,298,000	763,041	1,127,198	1,239,000	1,000	0.1
5,341	LPR SYSTEM	39,411	40,000	30,595	68,543	80,000	40,000	100.0
	REPAIRS AND MAINTENANCE	2,018,094	2,615,458	1,319,621	2,295,089	2,818,436	202,978	7.8
5,351	AUTO REPAIRS & MAINTENANCE	92,056	100,000	42,438	94,000	100,000	0	0.0
5,352	FUEL	12,733	32,900	17,502	35,100	39,450	6,550	19.9
	FLEET EXPENSES	104,789	132,900	59,938	129,100	139,450	6,550	4.9
5,551	REAL ESTATE TAXES	57,838	94,229	57,852	57,852	57,852	-36,377	(38.6)
5,552	PARKING LICENSE FEES	4,851	6,650	4,845	5,070	6,680	30	0.5
5,553	PARKING TAX	5,081,493	5,934,103	3,308,158	5,509,754	7,233,000	1,296,897	21.9
5,920	IN LIEU OF REAL ESTATE TAXES AND LICENSES	0	0	0	0	0	0	N/A
		5,144,182	6,034,982	3,370,855	5,572,676	7,297,532	1,262,550	20.9
5,801	UNIFORMS	10,730	51,110	18,263	47,585	79,070	27,960	54.7
5,802	TICKETS	12,380	20,800	10,140	19,200	24,500	3,700	17.8
5,803	MISCELLANEOUS	8,233	17,500	3,281	6,045	26,500	12,000	86.8
5,804	T STATION MAINTENANCE	240,000	240,000	200,867	241,000	240,000	0	0.0
5,805	UNCOLLECTED RECEIVABLE	113,024	44,000	291,877	318,800	53,500	9,500	21.6
5,806	INTEREST EXPENSE-CAPITAL LEASE	251	0	110	0	0	0	N/A
5,809	COST OF STUDIES ABANDONED (CP)	0	0	1,351	0	0	0	N/A
	OTHER EXPENSES	364,698	373,410	525,869	629,830	426,570	53,160	14.2
5,801	FINANCIAL ADVISOR	0	0	0	0	0	0	N/A
5,802	TRUSTEE/BANK FEES	1,624,283	2,151,487	1,090,719	1,658,089	1,782,484	-369,023	(17.2)
5,803	ATTORNEYS FEES	126,939	275,000	45,824	100,000	255,000	-20,000	(7.3)
5,804	AUDITING FEES	46,200	65,000	45,364	45,364	60,400	-4,600	(7.1)
5,805	MANAGEMENT CONSULTING FEES	75,295	126,700	35,936	96,710	173,200	46,500	36.7
5,806	ENGINEERING ARCHITECTS STUDIES	1,400	15,000	0	10,000	15,000	0	0.0
5,807	ACTUARIAL FEES	20,700	28,000	21,055	28,000	28,000	0	0.0
5,808	TEMP AGENCY SERVICES	5,510	0	0	47,412	47,412	47,412	N/A
5,809	MARKETING & PROMOTIONS	4,410	10,500	1,360	3,200	10,500	0	0.0
5,810	MEMBERSHIP FEES & DUES	11,558	16,200	7,046	14,575	16,575	375	2.3
5,811	REAL ESTATE APPRAISAL FEES	0	0	0	0	0	0	N/A
5,812	SHUTTLE EXPENSES	200,400	271,200	119,175	200,830	358,870	86,870	32.7
5,815	COURT HEARING OFFICERS	0	0	0	0	0	0	N/A
5,816	INTERPRETING SERVICES	0	0	0	0	0	0	N/A
5,830	PRIOR YEARS BANK FEE ADJ (Contra Account)	-975,661	0	0	0	0	0	N/A
	CONTRACTUAL SERVICES	1,139,034	2,959,087	1,366,399	2,204,280	2,748,421	-210,666	(7.1)
5,853	SECURITY-CONTRACTED	1,561,918	2,299,386	1,847,859	2,810,028	3,041,834	742,546	32.3
5,864	SECURITY-SPECIAL EVENTS	109	22,000	5,822	28,822	40,000	16,000	81.8
5,857	SECURITY - MISC SECURITY	0	8,000	198	500	5,500	-2,500	(31.3)
		1,562,027	2,329,386	1,853,679	2,837,350	3,087,434	758,048	32.5
<i>THE FOLLOWING ARE MANAGED FACILITIES EXPENSES (MAN-FAC)- THESE ARE EXPENSES THAT ARE REIMBURSED TO THE FACILITY MANAGEMENT COMPANY</i>								
5,460	MANAGED-SALARY FULL TIME	146,060	155,000	78,454	122,000	175,000	20,000	12.9
5,461	MANAGED-SALARY OVERTIME	850	0	0	0	1,200	1,200	N/A
	MANAGED FACILITIES SALARIES	146,910	155,000	78,454	122,000	176,200	21,200	13.7
5,462	MANAGED FACILITIES RETIREMENT	1,208	3,000	1,987	3,000	3,000	0	0.0
5,463	MANAGED-FICA TAXES	10,840	11,935	5,771	8,974	13,475	1,540	12.9
5,464	MANAGED-SUTA TAXES	3,734	5,115	2,046	3,050	5,775	650	12.9
5,465	MANAGED-FUTA TAXES	320	1,240	168	244	1,400	160	12.9
5,466	MANAGED-CITY PAYROLL TAX	778	775	414	630	875	100	12.9
	MANAGED FACILITIES - PAYROLL TAXES	15,672	19,865	8,369	12,898	21,525	2,460	12.9
5,467	MANAGED-GROUP HEALTH	5,391	6,000	3,998	5,975	6,300	300	5.0
	MANAGED FACILITIES - HEALTH BENEFITS	5,391	6,000	3,998	5,975	6,300	300	5.0
5,480	MANAGED-POSTAGE	41	50	0	50	50	0	0.0



THE PUBLIC PARKING AUTHORITY OF PITTSBURGH 11.15.2021  
2022 GENERAL FUND OPERATING BUDGET  
GENERAL FUND SUMMARY

ACCOUNT NUMBER	ACCOUNT	2020 ACTUAL	2021 BUDGET	2021 thru AUGUST	2021 PROJECTED	2022 PROPOSED	INCREASE(DECREASE) FY 2022 PROPOSED VS. FY 2021 BUDGET	
							AMOUNT	PERCENT
5,471	MANAGED-CLEANING SUPPLIES	2,416	3,500	1,652	3,000	4,000	500	14.3
5,475	MANAGED-OFFICE SUPPLIES	647	1,000	222	600	1,400	400	40.0
	MANAGED FACILITIES - SUPPLIES & EQUIPME	3,104	4,500	2,174	3,600	5,400	900	19.8
5,478	MANAGED FACILITIES COMMUNICATIONS (UT	2,013	1,900	1,317	2,020	2,020	120	6.3
5,468	MANAGED-WORKERS COMP INS	5,872	5,890	3,014	4,636	6,666	806	13.7
5,472	MANAGED-INSURANCE	14,374	0	9,450	14,175	14,220	14,220	N/A
	MANAGED FACILITIES - INSURANCE	20,046	5,890	12,464	18,811	20,916	15,026	255.1
5,473	MANAGED-MAINTENANCE & REPAIR	310	2,000	109	300	5,000	3,000	150.0
5,477	MANAGED-SNOW REMOVAL	3,599	2,000	247	1,500	3,000	1,000	50.0
	MANAGED FACILITIES REPAIRS & MAINTENAN	3,909	4,000	356	1,800	8,000	4,000	100.0
5,474	MANAGED-MISCELLANEOUS	0	200	53	200	0	-200	(100.0)
5,470	MANAGED-TICKETS	1,712	5,000	1,064	1,900	3,000	-2,000	(40.0)
5,479	MANAGED-UNIFORMS	267	500	0	100	500	0	0.0
	MANAGED FACILITIES OTHER	1,979	5,700	1,117	2,200	3,500	-2,200	(38.6)
5,476	MANAGED FACILITIES - SECURITY	193	0	100	200	300	300	N/A
5,469	MANAGEMENT FEE	27,954	30,000	16,868	28,000	28,000	-2,000	(6.7)
	MANAGED FACILITIES- MANAGEMENT FEE	27,954	30,000	16,868	28,000	28,000	-2,000	(6.7)
<b>TOTAL</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>19,528,495</b>	<b>25,913,173</b>	<b>14,746,070</b>	<b>23,465,289</b>	<b>28,029,531</b>	<b>2,116,358</b>	<b>8.2</b>
	<b>OPERATING REVENUE MINUS EXPENSES</b>	<b>10,196,239</b>	<b>8,184,037</b>	<b>6,006,234</b>	<b>9,800,989</b>	<b>11,637,704</b>	<b>3,453,667</b>	<b>42.2</b>



## Parking Court Budget

### PUBLIC PARKING AUTHORITY OF PITTSBURGH 11.01.2021 2022 PITTSBURGH PARKING COURT BUDGET

ACCOUNT NUMBER	ACCOUNT	2020 ACTUAL	2021 BUDGET	2021 thru AUGUST	2021 PROJECTED	2022 PROPOSED	INCREASE/(DECREASE) FY 2021 BUDGET VS. FY 2022 PROPOSED	
							AMOUNT	PERCENT
<b>OPERATING REVENUES</b>								
4401	FINE REVENUE	3,837,149	4,682,539	2,725,304	4,716,462	5,048,607	366,068	7.8
4402	COURT FEES	416,041	470,505	246,844	431,305	461,578	(8,927)	(1.9)
4403	LATE FEES	599,811	1,450,455	851,470	1,477,967	1,582,050	131,595	9.1
4404	NSF FEES	350	828	175	301	323	(305)	(48.6)
4405	BOOT FEES	189,476	320,468	226,131	382,198	409,113	88,845	27.7
4406	TOWING & STORAGE FEES	81,495	75,405	34,849	91,767	98,229	22,824	30.3
	<b>TOTAL OPERATING REVENUE</b>	<b>5,324,322</b>	<b>7,000,000</b>	<b>4,084,873</b>	<b>7,100,000</b>	<b>7,600,000</b>	<b>600,000</b>	<b>8.6</b>
<b>OPERATING EXPENSES</b>								
5101	SALARIES-FULL TIME	131,471	136,005	43,538	74,637	117,499	(18,506)	(13.6)
5102	SALARIES-PART TIME	0	0	0	0	0	-	N/A
5103	SALARIES-OVERTIME	0	1,000	0	0	1,000	0	0.0
5105	PERSONAL/VACATION/SICK PAYOUT	2,004	2,000	31,684	54,144	28,783	26,783	1,339.1
5106	TUITION REIMBURSEMENT	0	0	0	0	0	-	N/A
	<b>SALARIES</b>	<b>133,475</b>	<b>139,005</b>	<b>75,122</b>	<b>128,781</b>	<b>147,282</b>	<b>8,277</b>	<b>6.0</b>
5125	PENSION-AUTHORITY	0	0	0	0	0	-	N/A
5126	PENSION-TEAMSTERS	0	0	0	0	0	-	N/A
5127	PENSION-EARLY RETIREMENT	0	0	0	0	0	-	N/A
	<b>RETIREMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>N/A</b>
5151	FICA TAXES	9,968	10,634	5,636	9,852	11,267	633	6.0
5155	SUTA TAXES	658	765	589	765	532	(233)	(30.4)
	<b>PAYROLL TAXES</b>	<b>10,626</b>	<b>11,399</b>	<b>6,225</b>	<b>10,617</b>	<b>11,799</b>	<b>400</b>	<b>3.5</b>
5171	GROUP HEALTH	40,146	32,449	6,610	11,331	32,128	(321)	(1.0)
5173	GROUP VISION	185	151	28	48	151	(0)	(0.2)
5174	GROUP DENTAL	1,265	1,031	177	303	1,014	(17)	(1.7)
5175	GROUP LIFE INSURANCE	298	269	71	122	224	(45)	(16.7)
5176	SHORT TERM DISABILITY INSURANCE	449	0	0	0	0	-	N/A
5177	LONG TERM DISABILITY INSURANCE	260	0	0	0	0	-	N/A
5178	OTHER POST EMPLOYMENT BENEFITS	0	0	0	0	0	-	N/A
5179	PAYMENT IN LIEU OF BENEFITS	91	0	0	0	0	-	N/A
	<b>HEALTH BENEFITS</b>	<b>42,694</b>	<b>33,900</b>	<b>6,886</b>	<b>11,805</b>	<b>33,517</b>	<b>(383)</b>	<b>(1.1)</b>
5201	OFFICE SUPPLIES & EQUIP	623	3,000	231	2,000	3,000	-	0.0
5202	OFFICE EQUIP LEASED	0	0	0	0	0	-	N/A
5203	MISC. SUPPLIES & EQUIP	0	1,000	0	0	1,000	-	0.0
5204	CLEANING SUPPLIES	0	0	0	0	0	-	N/A
5212	PROJECT MANAGEMENT MAINT. SUP	0	0	0	0	0	-	N/A
5213	CONSTRUCTION/MAINT. SUP	0	0	0	0	0	-	N/A
5215	MULTI SPACE METER PARTS	0	0	0	0	0	-	N/A
5216	OFF STREET METERS & PARTS-INV.	0	0	0	0	0	-	N/A
5217	MISC METER PARTS	0	0	0	0	0	-	N/A
5221	IT - HARDWARE	345	4,000	34	3,000	4,000	-	0.0
5223	IT - SOFTWARE	0	4,000	0	0	4,000	-	0.0
5224	IT - SOFTWARE MAINTENANCE	0	0	0	0	0	-	N/A
5225	IT - HARDWARE MAINTENANCE	0	0	0	0	0	-	N/A
5226	TICKET WRITER-HANDHELDS	0	0	0	0	0	-	N/A
5231	LEGAL ADVERTISING	0	0	0	0	0	-	N/A
5232	PAYROLL PROCESSING	0	0	0	0	0	-	N/A
5233	LOCAL SEMINAR	0	600	0	0	600	-	0.0
5234	SEMINAR/TRAVEL	0	0	0	0	0	-	N/A
5235	POSTAGE	275	1,000	275	600	1,000	-	0.0
	<b>SUPPLIES AND EQUIPMENT</b>	<b>1,243</b>	<b>13,600</b>	<b>540</b>	<b>5,600</b>	<b>13,600</b>	<b>-</b>	<b>0.0</b>
5251	TELE-COMMUNICATIONS	10,803	12,628	6,404	11,320	11,491	(1,137)	(9.0)
5252	WATER & SEWAGE	0	0	0	0	0	-	N/A
5253	GAS & STEAM HEAT	0	0	0	0	0	-	N/A
5254	ELECTRICITY	0	0	0	0	0	-	N/A
	<b>UTILITIES</b>	<b>10,803</b>	<b>12,628</b>	<b>6,404</b>	<b>11,320</b>	<b>11,491</b>	<b>(1,137)</b>	<b>(9.0)</b>
5264	CLAIMS & DEDUCTIBLES	0	0	0	0	0	-	N/A
5265	PROPERTY/CASUALTY INSURANCE	217	0	116	199	213	213	N/A
5267	AUTO INSURANCE	0	0	0	0	0	-	N/A
5268	BOARD OF DIRECTORS INSURANCE	0	0	0	0	0	-	N/A
5269	WORKERS COMP INSURANCE	201	257	96	165	174	(83)	(32.2)
	<b>INSURANCE</b>	<b>418</b>	<b>257</b>	<b>212</b>	<b>363</b>	<b>387</b>	<b>130</b>	<b>50.6</b>
5325	COMMERCIAL PROPERTY	0	0	0	0	0	-	N/A
5326	FACILITY REPAIRS	2,058	7,000	0	3,000	11,500	4,500	64.3
5327	ELEVATORS	0	0	0	0	0	-	N/A
5328	LANDSCAPING	0	0	0	0	0	-	N/A
5329	PARKS	0	0	0	0	0	-	N/A
5330	PLUMBING	0	4,000	0	1,300	4,000	-	0.0



**PUBLIC PARKING AUTHORITY OF PITTSBURGH    11.01.2021**  
**2022 PITTSBURGH PARKING COURT BUDGET**

ACCOUNT NUMBER	ACCOUNT	2020 ACTUAL	2021 BUDGET	2021 thru AUGUST	2021 PROJECTED	2022 PROPOSED	INCREASE/(DECREASE) FY 2021 BUDGET VS. FY 2022 PROPOSED	
							AMOUNT	PERCENT
5331	REVENUE CONTROL	0		0			-	N/A
5332	SNOW REMOVAL	0		0			-	N/A
5333	ELECTRICAL	0	4,000	0	1,000	4,000	-	0.0
5334	SIGNS	0	1,000	0	0	1,000	-	0.0
5335	EXTERMINATION SERVICE	250	800	300	600	800	-	0.0
5336	HVAC	1,020	4,000	2,260	4,000	10,000	6,000	150.0
5337	REFUSE HAULING	0		0	0	0	-	N/A
5338	ALARM PERMIT & INSPECTION	0	2,000	0	2,000	2,000	-	0.0
5339	MULTI SPACE METER-MAINTENANCE REPAIRS AND MAINTENANCE	0	0	0			-	N/A
		0	22,800	2,560	11,900	33,300	10,500	46.1
5801	UNIFORMS	0	500	0	500	500	-	0.0
5802	TICKETS	0	0	0			-	N/A
5803	MISCELLANEOUS	0	0	0			-	N/A
5804	T STATION MAINTENANCE	0	0	0			-	N/A
5805	UNCOLLECTED RECEIVABLE	0	0	0			-	N/A
5806	INTEREST EXPENSE-CAPITAL LEASE	0	0	0			-	N/A
5807	OVERHEAD ALLOCATION	43,768	65,500	32,641	57,956	65,000	-	0.0
	OTHER EXPENSES	43,768	65,500	32,641	58,456	65,500	-	0.0
5601	FINANCIAL ADVISOR	0	0	0			-	N/A
5602	TRUSTEE/BANK FEES	11,220	23,954	11,068	19,238	20,592	(3,362)	(14.0)
5603	ATTORNEYS FEES	11,926	25,000	26,655	30,000	25,000	-	0.0
5604	AUDITING FEES	0	5,000	0	5,000	5,000	-	0.0
5605	MANAGEMENT CONSULTING FEES	0	0	0			-	N/A
5606	ENGINEERING ARCHITECTS STUDIES	0	0	0			-	N/A
5607	ACTUARIAL FEES	0	0	0			-	N/A
5608	TEMP AGENCY SERVICES	0	0	0			-	N/A
5609	MARKETING & PROMOTIONS	0	0	0			-	N/A
5610	MEMBERSHIP FEES & DUES	0	0	0			-	N/A
5611	REAL ESTATE APPRAISAL FEES	0	0	0			-	N/A
5612	SHUTTLE EXPENSES	0	0	0			-	N/A
5615	COURT HEARING OFFICERS	29,275	64,000	21,025	45,000	55,000	(9,000)	(14.1)
5616	INTERPRETING SERVICES	120	1,000	136	400	1,000	-	0.0
eliminate	ONLINE RESERVATION TRANSACTION FEE	0	0	0			-	N/A
	CONTRACTUAL SERVICES	52,541	118,954	58,884	99,838	106,592	(12,362)	(10.4)
5653	SECURITY-CONTRACTED	0	0	0	0	0	-	N/A
5654	SECURITY-SPECIAL EVENTS	0	0	0	0	0	-	N/A
5657	SECURITY - MISC SECURITY	0	0	0	0	0	-	N/A
		0	0	0	0	0	-	0.0
5808	RPP OPERATING DEFICIT	39,782	274,551	0	260,339	513,181	238,630	86.9
<i>THE FOLLOWING ARE MANAGED FACILITIES EXPENSES (MAN-FAC)- THESE ARE EXPENSES THAT ARE PAID TO THE MANAGEMENT COMPANY</i>								
5490	MANAGED - AUCTION OPERATIONS	180,448	240,248	115,319	139,343	175,000	(66,248)	(27.2)
5491	MANAGED - AUTO STORAGE	7,684	18,240	8,598	14,745	14,000	(4,240)	(23.2)
5492	MANAGED - BOOT SERVICES	119,513	229,060	141,253	196,000	197,263	(31,797)	(13.9)
5493	MANAGED - COST PER TICKET	440,123	642,240	319,280	571,507	583,000	(79,240)	(12.3)
5494	MANAGED - TOWING EXPENSE	14,175	33,075	13,770	23,486	23,000	(10,075)	(30.5)
5495	MANAGED - CONTRACT FIXED COSTS	307,331	310,887	181,351	310,887	323,448	12,561	4.0
6476	MANAGED - SECURITY CONTRACTUALLY MANAGED FEES	0	0	0			-	N/A
		1,049,274	1,473,750	779,572	1,255,968	1,295,711	(178,039)	(12.1)
<b>TOTAL</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>1,384,624</b>	<b>2,166,344</b>	<b>969,046</b>	<b>1,854,786</b>	<b>2,232,361</b>	<b>66,017</b>	<b>3.0</b>
	<b>OPERATING REVENUE MINUS EXPENSES</b>	<b>3,939,698</b>	<b>4,833,656</b>	<b>3,115,827</b>	<b>5,245,214</b>	<b>5,367,639</b>	<b>533,983</b>	<b>11.0</b>
	<b>CITY OF PITTSBURGH SHARE OF PPC REVENUE</b>	<b>3,939,698</b>	<b>4,833,656</b>	<b>3,115,827</b>	<b>5,245,214</b>	<b>5,367,639</b>	<b>533,983</b>	<b>11.0</b>



## Capital Improvement Fund Budget

Public Parking Authority of Pittsburgh Fiscal Year 2022 Capital Needs Budget Proposed Expenditures: Years 2022 through 2024				
 <b>Pittsburgh PARKING Authority</b> <i>The Value Parking Network</i>				
Funding Type/Project Title	2022	2023	2024	Totals
Concrete Maintenance for Garages/Lots	\$50,000	\$50,000	\$50,000	\$150,000
Capital Leases	\$14,964	\$12,060	\$12,060	\$39,084
Garage Structural Repairs	\$2,158,500	\$2,208,500	\$565,000	\$4,932,000
Garage Elevator Replacement	\$0	\$438,000	\$438,000	\$876,000
Revenue Control Equipment	\$1,965,000	\$435,000	\$875,000	\$3,275,000
Construction Engineering	\$75,000	\$75,000	\$75,000	\$225,000
Multi-Space Meters	\$1,400,000	\$0	\$0	\$1,400,000
Traffic Bearing Membrane/Waterproofing	\$0	\$0	\$398,000	\$398,000
System Wide Security Upgrades	\$1,300,000	\$0	\$0	\$1,300,000
Structural Steel Painting	\$0	\$0	\$0	\$0
Vehicle Replacement	\$0	\$115,000	\$0	\$115,000
Meter Parts & Inventory	\$40,000	\$0	\$0	\$40,000
Network/IT/Upgrades and Replacement	\$500,000	\$367,500	\$215,000	\$1,082,500
Enforcement Handheld Printers and Computers	\$105,000	\$65,000	\$165,000	\$335,000
Neighborhood Lot Development and Construction	\$1,500,000	\$100,000	\$100,000	\$1,700,000
Equipment and Parts	\$17,500	\$120,000	\$75,000	\$212,500
Main Office Repairs	\$0	\$0	\$0	\$0
Milling/Asphalt/Lot Repairs	\$0	\$0	\$0	\$0
HVAC/Elec/Plumb. Upgrade and Replacement	\$0	\$625,000	\$876,000	\$1,501,000
Facility Expansion Joint Repair	\$0	\$0	\$0	\$0
Automated Time & Attendance System Upgrades	\$0	\$0	\$0	\$0
Financial Accounting System Upgrade	\$0	\$0	\$0	\$0
Commercial Space Upgrade	\$0	\$0	\$0	\$0
Green/Sustain. Initiatives (Garage Ltg. Upgrades)	\$38,500	\$88,500	\$85,000	\$212,000
<b>Subtotal Capital Needs Budget</b>	<b>\$9,164,464</b>	<b>\$4,699,560</b>	<b>\$3,929,060</b>	<b>\$17,793,084</b>
Ninth & Penn Reconstruction (Park Smart)	\$0	\$0	\$0	\$0
<b>Overall Final Totals</b>	<b>\$9,164,464</b>	<b>\$4,699,560</b>	<b>\$3,929,060</b>	<b>\$17,793,084</b>

### Funding Sources

- Capital Improvements Funds
- Capital Improvements Funds (Authority Share of PPC Fund)
- Renewal and Replacement Funds



---

## Programs & Projects

---



### Meter Services

Meter Services is responsible for the maintenance, installation, removal, repair and collection of multi-space parking meters located throughout the City of Pittsburgh. There are approximately 9,391 metered spaces located on-street and in PPA neighborhood metered lots.

Technicians from the METER SERVICES department inspect meters on a daily basis. Response time to repair a reported malfunctioning meter is usually within 24 hours. The number to call with information on a broken or malfunctioning meter is 412-560-2531.

On-street meters and lot meters, duration, rate and time may vary according to the time demanded at each location. Meter durations range from 15 minutes up to 10 hours depending on parking needs. Rates also vary and are predetermined according to parking studies performed before installation of any meters.

### Ninth and Penn Garage

There is a redevelopment plan for the former garage at Ninth and Penn Place. In 2019, the parking garage went offline and has been fully demolished. It is currently sitting as a vacant lot, with plans to rebuild once the demand for parking in the area returns.

### ParkPGH

Launched in December 2010, ParkPGH is Pittsburgh's first smart parking solution delivering real-time garage parking space availability for select Pittsburgh garages located in the Cultural District, the Central Business District, and the North Shore. Parking inventory is updated every 30 seconds and delivered to users by way of mobile web, iPhone app, text messaging, a traditional website, and a call-in service.

ParkPGH is a free service provided to the Pittsburgh community by the Pittsburgh Cultural Trust, a non-profit organization dedicated to the development and promotion of Pittsburgh's Cultural District. The Trust presents a broad spectrum of arts and entertainment, manages theaters and galleries, oversees over 1,000,000 square feet of Downtown real estate, and supports Cultural District resident companies and artists through subsidy and commissions.



Parking is often noted as a barrier to arts attendance. The Pittsburgh Cultural Trust created ParkPGH with the help of the Benter Foundation and other partners to make parking less stressful for patrons and to make the Cultural District more accessible to commuters into the city of Pittsburgh, not only for theater and arts programs, but also for the business, restaurant, retail, and residential communities.

### Residential Parking Permit Program

The City of Pittsburgh has identified neighborhoods that can benefit from the Residential Parking Program. The purpose of the program is to maintain a system of shared use for parking spaces in neighborhoods that could be negatively impacted by commercial use. Rather than restrict parking completely, hourly time limits are established to adequately support turnover, yet still provide limited short-term parking for surrounding businesses. Additionally, the program discourages long term parking for those that work in the area or attend classes at neighboring Universities. The program seeks to guide long term parkers to paid parking lots or monthly lease opportunities.

Residents of these communities have the opportunity to buy an annual pass that exempts them from the time limited parking and allows the purchase of visitor parking permits that will exempt their guests from the restricted parking times.

#### How the Program Works

Signage showing the zone and the parking limits is placed on the approved streets. The public may park in the area spaces for the duration of the time listed on the signage (usually restricted to 1-2 hours). Vehicles parking in that zoned area (not just one parking space) beyond the restricted time may be ticketed. Tickets believed to be issued in error can be appealed through Parking Court.

The cost of the Residential Parking Permit is \$20.00 per vehicle per program year and is not pro-rated for mid-year purchases. The cost to purchase an annual Visitor Parking Pass is \$1.00 per address and is not pro-rated. There is a \$3 processing fee for credit card purchases.

The PPA no longer issues physical permits for RPP permits or visitor passes.



Due to COVID-19 related furloughs, permit processing time is about seven business days. During heavy permitting times in August and September it may take up to four business days to review permit applications. Parking Enforcement will adjust assignments so individuals are not cited while their information is in review.

All permits are tracked by license plate number and enforced largely by license plate recognition technology. This process helps the PPA enforce more efficiently and more often in our residential permit zones, cutting down on illegal parking in these areas and eliminating the possibility of counterfeit and fraudulent permits.

### Parking Court

Pursuant to 75 Pa.C.S.A. § 6107(h), which took effect on May 9, 2005, the Public Parking Authority of Pittsburgh, a body corporate and politic organized under the Parking Authority Law of June 19, 2001, P.L. 287, as amended and supplemented, is obligated to enforce and administer all ordinances and resolutions enacted or adopted by the City of Pittsburgh pursuant to the powers specified in 75 Pa.C.S.A. § 6109(a)(1), as well as those certain stopping, standing, and parking provisions set forth in Sections 3351, 3353 and 3354 of Title 75. In accordance with the Pennsylvania Legislature's mandate, the Parking Authority established the "Pittsburgh Parking Court," an administrative agency, to adjudicate all disputed parking violation notices issued by the Parking Authority's enforcement officers. Hearing officers, rather than judges, preside over matters adjudicated within the Pittsburgh Parking Court.

The full text of the enabling legislation can be found at 75 Pa.C.S.A. § 6109(h).

The Authority's Parking Court unit performs a wide range of services resulting from the organization's ticketing operations. Outsourced to and managed by a private firm, Court staffers essentially complete the enforcement process by collecting and documenting fine payments; adjudicating issues in dispute; implementing a city-wide booting and towing program; and submitting a comprehensive summary of annual financial results for auditor review.



---

## Opportunities & Risks

---



## Significant Milestones between 11/3/21 and 4/30/22

N/A

## Important Decisions Between 1/6/21 and 12/31/22

N/A

## Risks and Opportunities Ahead

### Workforce

Much of the Authority's workforce is unionized under two bargaining agreements. One agreement was recently negotiated and settled on a four (4) year term. The other agreement expires on December 31, 2021 and at the time of this writing, the parties remain in negotiations.

### Revenue and Budgeting

Due to the economic downturn caused by the pandemic, the PPA determined that to meet debt-service obligations, it was in their best interest to refinance debt that was due to be paid in 2026, out 12 more years.

The incoming administration will need a clear understanding of how the PPA funding is generated into the City's budgets on an annual level, and how the cooperative endeavor agreement operates.

The 2022 PPA budget is conservative due to uncertainty about the pace of return to pre-pandemic revenue.

### Board Appointments

The current board has been in place for a few years and prides itself on the transparent communication between the board leadership, executive director, and the city. There will be



two Board positions that expire in 2022, one (1) member's term expires in 2023 and one (1) expires in 2024.

### Downtown Revitalization

Prior to the pandemic, downtown garages were at over 90% occupancy. Throughout 2020 and 2021, occupancy has only been at approximately 40%, with rates at the height of the pandemic as low as 10%. This has had an impact on not only revenue generated for both the PPA and the City, but also staffing has been down. A return to pre-pandemic revenues will be helped by the City ensuring a revitalization of the downtown and CBD districts with a focus on residential housing.



---

## Reports

---



## [Pittsburgh Parking Authority 2018 Annual Report](#)

Due to the pandemic PPA did not complete an annual report for 2019 and 2020. They do plan to produce one for fiscal year 2021.

## [Pittsburgh Public Facility EV Charging Strategic Plan](#)

This plan focuses primarily on expanding Electric Vehicle (EV) charging in Pittsburgh Parking Authority (PPA) facilities and other public-facing City facilities, as well as leveraging opportunities to drive private investment in EV charging.

The City of Pittsburgh aims to ensure that public EV charging is available, accessible, equitable, and convenient for all who live, work, and visit in the City of Pittsburgh.

## **Residential Parking Permit Program**

[https://apps.pittsburghpa.gov/co/Residential\\_Parking\\_Permit\\_Program\\_September\\_2016.pdf](https://apps.pittsburghpa.gov/co/Residential_Parking_Permit_Program_September_2016.pdf)

## **Public Parking Authority of Pittsburgh**

[https://apps.pittsburghpa.gov/co/Pittsburgh\\_Parking\\_Authority\\_July\\_2013.pdf](https://apps.pittsburghpa.gov/co/Pittsburgh_Parking_Authority_July_2013.pdf)

## **Public Parking Authority of Pittsburgh Audit (2017)**

[https://apps.pittsburghpa.gov/redtail/images/2477\\_2017\\_Audit\\_Report.pdf](https://apps.pittsburghpa.gov/redtail/images/2477_2017_Audit_Report.pdf)